

## ORIGINAL

CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 789

AN ORDINANCE, adopting the Budget for the City of Redmond for the year 1978, and making appropriations for estimated expenditures.

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Budget adopted. The budget for the City of Redmond for the calendar year 1978 (which is also the fiscal year) is hereby approved and adopted in the aggregate total sum of \$8,994,026, as determined and filed with the City Clerk on December 1, 1977, following a public hearing held thereon in the manner and as provided by law.

Section 2. Revenue and appropriation totals. The estimated revenues including the amount to be raised by ad valorem taxes, and the estimated appropriations for each fund and the aggregate totals for all funds is as follows:

<u>Fund</u>		<u>Revenues</u>	<u>Expenditures</u>
001	Current Expense	\$2,840,308	\$2,840,308
101	Street	423,798	423,798
103	Arterial Street	375,277	375,277
104	Federal Aid Urban	344,000	344,000
105	Forward Thrust Street	170,464	170,464
107	Cemetery	6,750	6,750
115	Municipal Shop Building	101,000	101,000
119	Housing & Community Development	102,000	102,000
199	Revenue Sharing	234,451	234,451
203	1967 G.O. Bond Redemption	43,970	43,970
205	1973 G.O. Bond Redemption	27,895	27,895
206	1973 Ref. G.O. Bond Redemption	64,738	64,738
208	1976 G.O. Bond Redemption	31,508	31,508
210	1977 G.O. Park Bond Redemption	203,880	203,880
304	1977 Park Acquisition & Improvement	1,356,320	1,356,320
313	City Hall Construction	96,000	96,000
401	Water and Sewer Revenue	1,583,512	1,583,512
402	Water and Sewer Construction	185,000	185,000
404	Utility Construction	346,000	346,000
427	1977 Water and Sewer Refunding Bond Redemption	176,500	176,500
501	Equipment Rental	240,655	240,655
705	Redmond Storm Drainage	40,000	40,000
	AGGREGATE TOTALS, ALL FUNDS	<u>\$8,994,026</u>	<u>\$8,994,026</u>

Section 3. Salaries and wages. In compliance with RCW 35A.33.050, salary plans for City employees, indicating position titles and salary grades, with a number after each grade representing the present number of employees in that grade, is attached to and made a part of the budget document. However, since the City is in negotiation with employee collective bargaining units, individual salary figures for 1978 have not been set and will be established in a salary ordinance to be adopted, provided that the salary figures for elected or appointed officials which are indicated by a line item in the budget are hereby


established as the salary for such office without the necessity of a subsequent salary ordinance for such purpose.

Section 4. Copies of budget. Copies of the detailed and itemized budget hereby adopted for the year 1978 shall be kept on file at the office of the City Clerk and shall be available for inspection by any interested taxpayer of the City.

Section 5. Effective date. This ordinance shall take effect and be in force five (5) days after the date of its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 6<sup>th</sup> day of December, 1977.

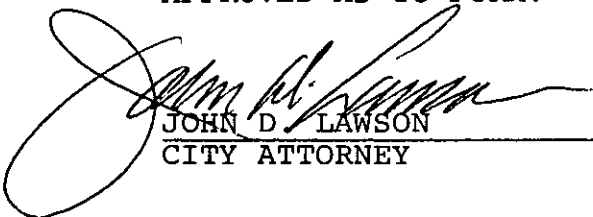
CITY OF REDMOND

  
BOYD HARTMAN  
MAYOR PRO TEM

ATTEST:

  
PAUL F. KUSAKABE  
CITY CLERK

APPROVED AS TO FORM:

  
JOHN D. LAWSON  
CITY ATTORNEY

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